

West Haymarket Joint Public Agency
Adopted Operating Budget
June 11, 2010 to August 31, 2010

Proposed Expenditure Budget

Transfer to the City of Lincoln for:

Personel Costs:

Assistant City Controller	\$16,225
Assistant City Attorney	18,617
Assistant Purchasing Agent	13,366

Services:

Project Manager	23,200
Temporary Services	5,000
Outside Legal/Consulting	20,000
Public Officials Liability Insurance	20,000
Data systems development	20,000
Furniture, Fixtures and Equipment	<u>15,500</u>

Total Expenditure Budget	<u><u>\$151,908</u></u>
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Proposed Source of Funds

Revenue Anticipation Notes	<u><u>\$151,908</u></u>
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